August 7, 2026

(Translation)

Consolidated Financial Results for the Three Months Ended June 30, 2026 (Japanese GAAP)

Name of Company	:	SEGA SAMMY HOLDINGS INC.
Listing	:	Tokyo Stock Exchange Prime
Code number	:	6460
URL	:	https://www.segasammy.co.jp/en/
Representative	:	Haruki Satomi President and Group CEO, Representative Director
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Scheduled date to commence dividend payments	:	-
Preparation of supplementary material on quarterly financial results	:	Yes
Holding of quarterly financial results briefing	:	Yes (for institutional investors)

(Figures are rounded down to the nearest million yen)

1. Consolidated Financial Results for the Three Months Ended June 30, 2026 (April 01, 2026 - June 30, 2026)

(1) Consolidated Operating Results

(Percentage represents changes from the prior period)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	95,028	17.3	2,384	-	3,612	-	2,169	-
June 30, 2025	81,026	(22.7)	(519)	-	(2,124)	-	(3,387)	-

(Note) Comprehensive income

Three months ended June 30, 2026 : ¥5,760 million (98.8%)

Three months ended June 30, 2025 : ¥2,897 million ((92.6)%)

(Note) Adjusted EBITDA

Three months ended June 30, 2026 : ¥7,847 million (437.0%)

Three months ended June 30, 2025 : ¥1,461 million ((94.4)%)

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	10.70	-
June 30, 2025	(15.89)	-

(Note) For the three months ended June 30, 2026, diluted earnings per share is not presented because dilutive potential shares do not exist.
For the three months ended June 30, 2025, diluted earnings per share is not presented because a basic loss per share was recorded although potential shares exist.

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
As of	Millions of yen	Millions of yen	%
June 30, 2026	610,342	355,323	58.2
March 31, 2026	627,388	354,967	56.5

(Reference) Shareholders’ equity

As of June 30, 2026 : ¥355,290 million

As of March 31, 2026 : ¥354,693 million

2. Cash Dividends

	Cash dividends per share				
	First quarter	Second quarter	Third quarter	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2026	-	27.00	-	28.00	55.00
Year ending March 31, 2027	-				
Year ending March 31, 2027 (plan)		27.00	-	28.00	55.00

(Note) Revision to the forecast of cash dividends most recently announced: No

3. Forecast of Consolidated Financial Results for the Year ending March 31, 2027 (April 01, 2026 - March 31, 2027)

(Percentage represents changes from the prior year)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full-year	510,000	4.6	44,500	(5.6)	47,500	(12.4)	32,500	-	160.36

(Note) Revision to the forecast of operating results most recently announced: No

4. Other

(1) Changes in significant subsidiaries during the period: No

New: - Company name:-

Exclusion: - Company name: -

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatements
1. Changes in accounting policies due to revisions to accounting standards and other regulations: No
2. Changes in accounting policies due to other reasons: No
3. Changes in accounting estimates: No
4. Restatements: No

(4) Number of issued shares (common stock)
1. Number of issued shares at the end of the period (including treasury stock)
   As of June 30, 2026 : 213,545,376
   As of March 31, 2026 : 221,229,476
2. Number of treasury stock at the end of the period
   As of June 30, 2026 : 10,565,154
   As of March 31, 2026 : 18,564,547
3. Average number of shares during the period (cumulative from the beginning of the fiscal year)
   For the three months ended June 30, 2026 : 202,754,913
   For the three months ended June 30, 2025 : 213,201,536

(Note) The Company has introduced the "BIP Trust" for directors and the "Stock-granting ESOP Trust" for employees, and the Company's shares held by these trusts are included in the number of treasury stock at the end of the period above. These shares are also included in the number of treasury stock which is subject to be excluded for calculation by the average number of shares during the period above.

(Note) Auditing procedures reviewed for this document by certified public accountants or accounting auditors: No

(Note)

- This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.
- The forward-looking statements, such as results forecasts, included in this document are based on information available to SEGA SAMMY HOLDINGS INC. (the Company) at the time of the announcement and assumptions considered reasonable, and do not purport to be a promise by the Company to achieve such results. Actual results could differ materially, depending on a range of factors. For the assumptions prerequisite to the results forecasts and the points to be noted in the use of the forecasts, please see "Forecast of Consolidated Operating Results" on page 8.
- The Company plans to hold a briefing on financial results for institutional investors on August 7, 2026. The presentation materials to be used on the day will be posted on TDnet and the Company's website in advance, and the details of the briefing and the content of the explanation (video and audio) will also be posted on the Company’s website.

Operating Results and Financial Position

(1) Operating results for the three months ended June 30, 2026 (April 01, 2026 - June 30, 2026)

■ Overall highlights

In the first quarter for the fiscal year ending March 31, 2027, the Group started off with net sales of ¥95,028 million, operating income of ¥2,384 million, and adjusted EBITDA of ¥7,847 million. While the launches of major new titles will be weighted toward the third quarter onward, net sales in each segment were generally in line with expectations, and operating income and adjusted EBITDA exceeded expectations.

For details, please refer to the Highlights by segment.

■ Highlights by segment

《 Entertainment Contents 》

In the Consumer area, catalogue sales of Full Game titles were in line with expectations, and the operating results of Rovio Entertainment Ltd and license revenue associated with Transmedia developments were also generally in line with expectations. In the Animation area, distribution income from the first and second Sonic movies and revenue related to distribution licensing for animation works were recorded. In the AM&TOY area, performance was off to a start that exceeded expectations due to strong sales of amusement machines.

Key Full Game titles for the fiscal year ending March 31, 2027, are scheduled to be launched sequentially from the third quarter onward. Prior to this, information dissemination and promotional activities were conducted for titles such as "STRANGER THAN HEAVEN" (scheduled to be released on January 15, 2027) and "Persona 4 Revival" (scheduled to be released on February 18, 2027) at game-related events held in May and June. Leading indicators such as the number of wishlist registrations and related video view counts are favorable, and the Group will continue efforts to increase anticipation ahead of their releases to maximize sales.

Furthermore, under the Transmedia strategy, by promoting global, multifaceted deployment of owned IPs including flagship IPs, efforts will be made to enhance IP value and further expand license revenue.

In the Animation area, the theatrical movie "Detective Conan: Fallen Angel of the Highway", released in April, has become a hit with box office revenue exceeding ¥13.6 billion. In addition to distribution income from this title, distribution income from the first and second Sonic movies is expected to continue.

《 Pachislot & Pachinko Machines 》

In the first quarter for the fiscal year ending March 31, 2027, in addition to sales of "Smart Pachislot BIG DREAM THE GOLDEN PUSHER", additional sales of "Smart Pachislot Bakemonogatari" and "Smart Pachislot Kabaneri of the Iron Fortress: The Battle of Unato", which were released in the fiscal year ended March 31, 2026, also contributed, marking a solid start. In addition, reel unit sales for pachislot commenced in March 2026, and in the first quarter, reel unit sales accounted for approximately 20% of total pachislot sales volume.

Going forward, multiple new titles utilizing popular IPs and owned IPs will be launched. In the second quarter, titles such as "Smart Pachislot Lycoris Recoil" (September 2026) for pachislot and "e The Seven deadly Sins 3" (August 2026) for pachinko will be installed, and in the third quarter, titles such as "Smart Pachislot Beast King" (October 2026) for pachislot will be installed. In addition, additional sales will continue to be conducted for "Smart Pachislot Kabaneri of the Iron Fortress: The Battle of Unato".

Additionally, while the acquisition of approval for pachislot remains at a low level in the overall pachislot and pachinko machines industry, the acquisition of approval is currently progressing steadily for the Group. While aiming to acquire approval for planned titles, efforts will continue to be made to launch products that meet user expectations through uncompromising development.

《 Gaming Business 》

In the first quarter for the fiscal year ending March 31, 2027, sales of gaming machines, which is the existing business area, showed steady performance, leading to a start that slightly exceeded expectations. Regarding sales of gaming machines, sales of key titles such as "Railroad RICHES ™ " and "Super Burst ™ " continued to grow.

In contrast, due to the impact of incorporating the operating results of GAN Limited ("GAN") and Stakelogic B.V. ("Stakelogic"), which were acquired in the fiscal year ended March 31, 2026, net sales increased from the same period in the prior year, while operating loss widened.

As for "PARADISE CITY", casino sales showed steady performance, driven by Japanese VIP and mass market customers who continued to show strong performance. In addition, although equity in earnings of affiliates decreased from the same period in the prior year due to factors such as the occurrence of one-time start-up expenses related to the newly opened hotel and a decrease in tax refunds, it contributed to profit in line with expectations.

* GAN, Stakelogic and PARADISE SEGASAMMY Co., Ltd. are recorded with a three-month delay due to the December fiscal year-end.

Going forward, the Group will build the foundation for achieving the "Omnichannel strategy" set forth in the Gaming Business. In sales of gaming machines, in addition to strengthening sales of existing titles that are showing strong performance mainly in the North American market, efforts will be made to launch highly competitive new titles. Other efforts, aimed at building a stable revenue base over the medium to long term, will also include strengthening lease sales, developing new customers, and acquiring new licenses. At GAN and Stakelogic, a business revitalization program is being promoted. As a key initiative for GAN, migration to the new platform V2, which serves as the foundation for business growth, will proceed with the aim of improving business efficiency and expanding the business. As for Stakelogic, while withdrawing from unprofitable businesses and streamlining the product lineup, the Group will promote the adaptation of proven gaming machine IPs for online offerings to establish a new revenue base.

For other details, please refer to "Results Presentation Q1 for the fiscal year ending March 31, 2027."
https://www.segasammy.co.jp/en/ir/library/

■ Consolidated Financial Results for the Three Months Ended June 30, 2026

(Unit: Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Changes from the prior period	
			amount	%
Net sales	81,026	95,028	14,002	17.3
Operating income (loss)	(519)	2,384	2,904	-
Ordinary income (loss)	(2,124)	3,612	5,737	-
Profit (loss) attributable to owners of parent	(3,387)	2,169	5,557	-

Adjusted EBITDA※1	1,461	7,847	6,386	437.0

	Yen	Yen	Yen	%
Basic earnings (loss) per share	(15.89)	10.70	26.59	-

Items	Breakdown
※1 Adjusted EBITDA	Ordinary income + Interest expenses + Depreciation and amortization ± Adjustment items※2
※2 Adjustment items:	+ Extraordinary income of business
	- Extraordinary losses of business (impairments, title write-down, etc.)
	- Profit attributable to non-controlling interests
	+ Goodwill and trademark right amortization associated with M&A

Overview by segment is as follows.

《 Entertainment Contents 》

(Unit: Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Changes from the prior period	
			amount	%
Sales to third parties	67,715	68,449	733	1.1
Inter-segment sales and transfers	154	140	-	-
Total net sales	67,870	68,589	719	1.1
Ordinary income	5,022	5,862	839	16.7

Adjusted EBITDA	7,983	8,068	85	1.1

《 Pachislot & Pachinko Machines 》

(Unit: Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Changes from the prior period	
			amount	%
Sales to third parties	11,049	17,532	6,483	58.7
Inter-segment sales and transfers	27	25	-	-
Total net sales	11,076	17,558	6,481	58.5
Ordinary income (loss)	(3,632)	2,858	6,490	-

Adjusted EBITDA	(2,884)	3,684	6,569	-

《 Gaming Business 》

(Unit: Millions of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026	Changes from the prior period	
			amount	%
Sales to third parties	1,358	8,034	6,676	491.5
Inter-segment sales and transfers	-	-	-	-
Total net sales	1,358	8,034	6,676	491.5
Ordinary income (loss)	180	(1,798)	(1,978)	-

Adjusted EBITDA	102	(946)	(1,049)	-

(2) Financial position as of June 30, 2026

(Assets and liabilities)

Total assets as of the end of the first quarter of the current fiscal year decreased by ¥17,046 million from the end of the prior fiscal year to ¥610,342 million.

Current assets decreased by ¥20,743 million from the end of the prior fiscal year. This was attributable to decreases in trade receivables and cash and deposits, among other factors, while inventories increased.

Non-current assets increased by ¥3,696 million from the end of the prior fiscal year. This was attributable to an increase in investments in capital associated with production investments, among other factors.

Total liabilities as of the end of the first quarter of the current fiscal year decreased by ¥17,402 million from the end of the prior fiscal year to ¥255,018 million. This was attributable to decreases in income taxes payable and provision for bonuses, among other factors.

(Net assets)

Net assets as of the end of the first quarter of the current fiscal year increased by ¥355 million from the end of the prior fiscal year to ¥355,323 million. This was attributable to an increase in foreign currency translation adjustment and the recording of profit attributable to owners of parent, among other factors, while shareholders' equity decreased due to the payment of dividends. Additionally, due to the cancellation of treasury stock, capital surplus and treasury stock each decreased by ¥19,443 million.

(Financial ratio)

The current ratio at the end of the first quarter of the current fiscal year increased by 44.1 percentage points from the end of the prior fiscal year to 387.4%. In addition, the equity ratio at the end of the first quarter of the current fiscal year increased by 1.7 percentage points from the end of the prior fiscal year to 58.2%.

(3) Forecast of Consolidated Operating Results

No changes will be made to the forecast of consolidated financial results for the fiscal year ending March 31, 2027, announced on May 12, 2026.

QUARTERLY CONSOLIDATED FINANCIAL STATEMENTS

SEGA SAMMY HOLDINGS INC.

QUARTERLY CONSOLIDATED BALANCE SHEETS

AS OF MARCH 31, 2026 AND JUNE 30, 2026

(Unit: Millions of yen)

	Prior year (As of March 31, 2026)	Current period (As of June 30, 2026)
Assets		
Current assets		
Cash and deposits	153,366	141,251
Notes and accounts receivable - trade	67,576	49,023
Securities	509	457
Merchandise and finished goods	14,051	16,673
Work in process	78,486	89,557
Raw materials and supplies	18,454	18,856
Other	42,848	38,839
Allowance for doubtful accounts	(581)	(691)
Total current assets	374,711	353,968
Non-current assets		
Property, plant and equipment		
Land	13,715	13,723
Other, net	37,348	37,471
Total property, plant and equipment	51,063	51,194
Intangible assets		
Goodwill	14,568	14,319
Trademark right	45,313	45,358
Other	20,229	19,907
Total intangible assets	80,111	79,585
Investments and other assets		
Investment securities	53,384	53,875
Other	68,242	71,813
Allowance for doubtful accounts	(124)	(94)
Total investments and other assets	121,502	125,594
Total non-current assets	252,677	256,374
Total assets	627,388	610,342

SEGA SAMMY HOLDINGS INC.

QUARTERLY CONSOLIDATED BALANCE SHEETS

AS OF MARCH 31, 2026 AND JUNE 30, 2026

(Unit: Millions of yen)

	Prior year (As of March 31, 2026)	Current period (As of June 30, 2026)
Liabilities		
Current liabilities		
Accounts payable - trade	17,448	19,700
Short-term borrowings	7,500	7,500
Income taxes payable	11,460	2,347
Provision	11,711	4,542
Asset retirement obligations	25	25
Other	61,002	57,247
Total current liabilities	109,147	91,362
Non-current liabilities		
Bonds payable	10,000	10,000
Long-term borrowings	124,500	124,500
Provision	2,518	3,038
Retirement benefit liability	5,247	5,462
Asset retirement obligations	2,497	2,523
Other	18,509	18,131
Total non-current liabilities	163,273	163,656
Total liabilities	272,420	255,018
Net assets		
Shareholders' equity		
Capital stock	29,953	29,953
Capital surplus	29,819	10,146
Retained earnings	297,607	294,047
Treasury stock	(46,282)	(26,042)
Total shareholders' equity	311,096	308,104
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	2,576	2,750
Deferred gains or losses on hedges	1,543	1,513
Revaluation reserve for land	(1,109)	(1,109)
Foreign currency translation adjustment	37,950	41,693
Remeasurements of defined benefit plans	2,635	2,337
Total accumulated other comprehensive income	43,596	47,185
Share acquisition rights	243	-
Non-controlling interests	31	33
Total net assets	354,967	355,323
Total liabilities and net assets	627,388	610,342

SEGA SAMMY HOLDINGS INC.

QUARTERLY CONSOLIDATED STATEMENTS OF INCOME AND COMPREHENSIVE INCOME

FOR THE THREE MONTHS ENDED JUNE 30, 2025 AND 2026

(Unit: Millions of yen)

	Prior period From April 01, 2025 To June 30, 2025	Current period From April 01, 2026 To June 30, 2026
Net sales	81,026	95,028
Cost of sales	46,868	51,700
Gross profit	34,158	43,327
Selling, general and administrative expenses	34,677	40,942
Operating income (loss)	(519)	2,384
Non-operating income		
Interest income	666	828
Dividend income	88	91
Equity in earnings of affiliates	1,193	185
Gain on investments in investment partnerships	38	188
Foreign exchange gains	-	420
Other	371	529
Total non-operating income	2,358	2,244
Non-operating expenses		
Interest expenses	563	705
Loss on investments in investment partnerships	365	235
Foreign exchange losses	2,912	-
Other	121	75
Total non-operating expenses	3,962	1,016
Ordinary income (loss)	(2,124)	3,612
Extraordinary income		
Gain on sale of non-current assets	0	6
Gain on sale of investment securities	18	-
Gain on reversal of share acquisition rights	-	149
Other	0	-
Total extraordinary income	19	155
Extraordinary losses		
Loss on sale of non-current assets	0	0
Impairment losses	294	6
Loss on valuation of investment securities	179	302
Other	-	19
Total extraordinary losses	474	328
Income (loss) before income taxes	(2,579)	3,439
Income taxes - current	161	2,205
Income taxes - deferred	646	(937)
Total income taxes	808	1,268
Profit (loss)	(3,387)	2,171
(Breakdown)		
Profit (loss) attributable to owners of parent	(3,387)	2,169
Profit attributable to non-controlling interests	0	1

SEGA SAMMY HOLDINGS INC.

QUARTERLY CONSOLIDATED STATEMENTS OF INCOME AND COMPREHENSIVE INCOME

FOR THE THREE MONTHS ENDED JUNE 30, 2025 AND 2026

(Unit: Millions of yen)

	Prior period From April 01, 2025 To June 30, 2025	Current period From April 01, 2026 To June 30, 2026
Other comprehensive income		
Valuation difference on available-for-sale securities	1,249	174
Deferred gains or losses on hedges	(98)	(30)
Foreign currency translation adjustment	5,450	3,629
Remeasurements of defined benefit plans, net of tax	(54)	(297)
Share of other comprehensive income of entities accounted for using equity method	(261)	113
Total other comprehensive income	6,285	3,589
Comprehensive income	2,897	5,760
(Breakdown)		
Comprehensive income attributable to owners of parent	2,897	5,759
Comprehensive income attributable to non-controlling interests	0	1

[Notes]

(Notes on assumptions for going concern)

Not applicable.

(Notes on significant changes in shareholders' equity)

At the Board of Directors meeting held on March 31, 2026, the Company resolved to cancel 7,684,100 shares of treasury stock pursuant to Article 178 of the Companies Act of Japan, and completed the cancellation on April 24, 2026. As a result, capital surplus and treasury stock each decreased by ¥19,443 million in the first quarter of the current fiscal year.

(Changes in method of presentation)

(Quarterly consolidated balance sheets)

The account title "Notes and accounts payable - trade" has been changed to "Accounts payable - trade" as there was no balance of notes payable for both the prior fiscal year and the first quarter of the current fiscal year.

(Special accounting treatment applied in preparing quarterly consolidated financial statements)

(Tax expense calculation)

Taxes are calculated by reasonably estimating the effective tax rate after application of tax effect accounting to income before income taxes for the fiscal year and multiplying the quarterly income before income taxes by such estimated effective tax rate. However, a legally designated effective tax rate will be applied if such tax expenses are found to be very unreasonable after calculation based on the relevant estimated effective tax rate.

SEGMENT INFORMATION

1. Prior period (From April 01, 2025 to June 30, 2025)

(1) Information on the amounts of net sales and income (loss) by each reporting segment

(Unit: Millions of yen)

	Reporting segment			Subtotal	Adjustment (Notes)	Amount in consolidated financial statements
	Entertainment Contents	Pachislot & Pachinko Machines	Gaming			
Net sales						
(1) Sales to third parties	67,715	11,049	1,358	80,123	902	81,026
(2) Inter-segment sales and transfers	154	27	-	181	(181)	-
Total	67,870	11,076	1,358	80,305	720	81,026
Segment income (loss)	5,022	(3,632)	180	1,571	(3,695)	(2,124)

(Notes) 1. Adjustment of ¥ 902 million for sales to third parties represents sales that do not belong to any business segment.
2. Adjustment to segment income (loss) of ¥(3,695) million includes losses of ¥(119) million that do not belong to any business segment, elimination of inter-segment transactions of ¥72 million, and general corporate expenses of ¥(3,648) million which are not allocated to each reporting segment. General corporate expenses mainly consist of Group management expenses incurred by the Company.
3. Adjustment has been made to segment income (loss) and ordinary income of the quarterly consolidated statements of income and comprehensive income.

(2) Information related to impairment losses on non-current assets, goodwill, etc. by reporting segment

(Significant changes in the amount of goodwill)

In the Gaming Business segment, Stakelogic and its 12 subsidiaries were included in the scope of consolidation from the first quarter ended June 30, 2025 following the acquisition of its shares.

As a result, in the Gaming Business segment, goodwill of ¥17,998 million was recorded. The amount of the goodwill reflects the finalization of the provisional accounting treatment. No adjustment to the amount of goodwill was recognized upon the finalization of the provisional accounting treatment. In addition, at the end of the fiscal year ended March 31, 2026, the Group recorded impairment losses for the full unamortized balance of the relevant goodwill.

In the Gaming Business segment, GAN and its 23 subsidiaries were included in the scope of consolidation from the first quarter ended June 30, 2025 following the acquisition of its shares.

As a result, in the Gaming Business segment, goodwill of ¥14,240 million was recorded. The amount of the goodwill reflects a material revision to the preliminary purchase price allocation resulting from the finalization of the provisional accounting treatment.

2. Current period (From April 01, 2026 to June 30, 2026)

Information on the amounts of net sales and income (loss) by each reporting segment

(Unit: Millions of yen)

	Reporting segment			Subtotal	Adjustment (Notes)	Amount in consolidated financial statements
	Entertainment Contents	Pachislot & Pachinko Machines	Gaming			
Net sales						
(1) Sales to third parties	68,449	17,532	8,034	94,016	1,011	95,028
(2) Inter-segment sales and transfers	140	25	-	166	(166)	-
Total	68,589	17,558	8,034	94,182	845	95,028
Segment income (loss)	5,862	2,858	(1,798)	6,922	(3,309)	3,612

(Notes) 1. Adjustment of ¥1,011 million for sales to third parties represents sales that do not belong to any business segment.
2. Adjustment to segment income (loss) of ¥(3,309) million includes losses of ¥(244) million that do not belong to any business segment, elimination of inter-segment transactions of ¥0 million, and general corporate expenses of ¥(3,065) million which are not allocated to each reporting segment. General corporate expenses mainly consist of Group management expenses incurred by the Company.
3. Adjustment has been made to segment income (loss) and ordinary income of the quarterly consolidated statements of income and comprehensive income.

(Notes to cash flow statements)

Quarterly consolidated statements of cash flows for the first quarter of the current fiscal year have not been prepared. Depreciation and amortization (including amortization related to intangible assets excluding goodwill) and amortization of goodwill for the first quarter of the current fiscal year are as follows.

(Unit: Millions of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Depreciation and amortization	3,249	4,413
Amortization of goodwill	770	443